

NORTHERN NEGROS STATE COLLEGE OF SCIENCE & TECHNOLOGY

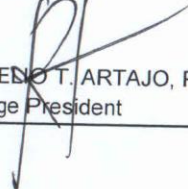
Physical Performance Report

as of December 31, 2011

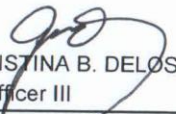
Key Programs/Activities/projects (P/A/Ps) and Performance Indicators	Targets		Actual as of December 31, 2011	Percentage of Accomplishment (5)=(4/3)	Reason for Under/Over Performance (variance)	Catch-Up Plan/ Strategy for the Second Semester, FY 2011	
	FY 2011 (Annual) (2)	Jan-Sept (First Semester) (3)				(4)	(5)
1. Advanced Higher Education Services							
Increase number of enrollees	3650	3650	3383	92.68%			
Increase passing percentage all exam							
BSAT	35%	35%	42.86%	1.22%			
BSEd:Major Gen Science	33%	33%	36%	1.09%			
NURSING	65%	65%	60.53%	93.00%			
CRIMINOLOGY	76%	76%	60.78%	79.90%			
Increase in number of accredited academic programs							
Accreditation program (level 1)	5	5	5	100.00%			
Accreditation Status	2	2	2	100.00%			
Faculty Profile (Full Time)							
No. of Faculty							
Ph.D./EdD/Dr.Dev	11	11	7	63.64%			
Masters	22	22	18	81.82%			
BS	17	17	22	129.41%			
2. Research							
Number of Research Outputs Published							
International Journal	10	10	41	410.00%			
Institutional Journal	10	10	41	410.00%			
National Journal	10	10	41	410.00%			
Number of Research Outputs disseminated							
or presented in International conference	7	7	5	71.43%			
or presented in regional conference			1	100.00%			
Number of Inventions Patented	5	5	4	80.00%			
Number of externally funded research in program			1	100.00%			
3. Production							
Increase in number of IGP's	8	8	6	75.00%			
4. Extension							
Increase in the number of Extension Programs	25	25	30	68.00%			
5. General Administration & Support Services							
Filling up of vacant positions	2	2	1	100.00%			
Faculty and Staff Development	100	75	48	64.00%			
Hiring of consultant & partime employees	82	82	82	100.00%			

APPROVED BY:

Certified Correct:


 ROGELIO T. ARTAJO, Ph.D.
 College President


 ROMULO T. SISNO, Ph. D.
 VP-Admin & Finance


 MA. CHRISTINA B. DELOS REYES
 Budget Officer III