



ANNUAL PROCUREMENT PLAN FOR 2015

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	TOTAL MOOE/CO	Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			
Office Supplies		PS-DBM/Shopping					GAA	2,963,192.00	For operational use. Purchase quarterly
Office equipment		Shopping					GAA	5,503,740.00	For operational use. Purchase as requested.
Laboratories supplies and equipment		Shopping					GAA	2,646,750.15	For instructional use. Purchase as requested.
Medical supplies and equipment		Shopping					GAA	533,601.00	
Repairs and maintenance		Shopping					GAA	193,040.00	For operational use. Purchase quarterly
Other Supplies		Shopping					GAA	1,073,654.30	For operational use. Purchase quarterly
Projects and trainings and seminars		Shopping					GAA	7,055,000.00	
Science Library Building		Bidding	Dec-14	Jan-15	Jan-15	Feb-15	GAA	2,854,750.00	
Speech Laboratory (Bldg.)		Negotiated Procurement					GAA	1,836,350.00	
Speech Laboratory (equipment)		Bidding	Oct-15	Nov-15	Dec-15	Jan-16	GAA	1,900,000.00	
Agriculture laboratory (Bldg.)		Bidding	Apr-15	May-15	May-15	Jun-15	GAA	1,429,750.00	
Agriculture laboratory (equipment)		Bidding	Oct-15	Oct-15	Nov-15	Dec-15	GAA	1,900,000.00	
Physics laboratory (Bldg.)		Bidding					GAA	954,750.00	
Physics laboratory (equipment)		Bidding	Oct-15	Oct-15	Nov-15	Dec-15	GAA	2,375,000.00	
Biology laboratory (Bldg.)		Bidding					GAA	954,750.00	
Biology laboratory (equipment)		Bidding	Oct-15	Oct-15	Nov-15	Dec-15	GAA	2,375,000.00	
Chemistry laboratory (Bldg.)		Bidding					GAA	954,750.00	
Chemistry laboratory (equipment)		Bidding	Oct-15	Oct-15	Nov-15	Dec-15	GAA	2,375,000.00	
Security guards (main)		Bidding	Mar-15	Apr-15	Apr-15	May-15	GAA	624,996.00	
Security guards (nursing)		Bidding	Mar-15	Apr-15	Apr-15	May-15	GAA	312,500.80	
								40,816,574.25	

Noted by:

ROSE MAY LACSON
ROSE MAY LACSON
 BAC Secretariat Head

OK as to Appropriation:

MA. CHRISTINA DELOS REYES
MA. CHRISTINA DELOS REYES
 Budget Officer

Approved By:

ROMULO T. SISNO, Ph.D.
ROMULO T. SISNO, Ph.D.
 College President

ZALDY O. DEQUITO
ZALDY O. DEQUITO
 BAC Chairman