



Republic of the Philippines
NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY
 Old Sagay, Sagay City, Negros Occidental, 6122
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ANNUAL PROCUREMENT PLAN FOR 2016

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	TOTAL MOOE/CO	Remarks description of Program/Project	(brief)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
Office Supplies		PS-DBM/ Shopping/ Bidding /Negotiated Procurement					2,397,439.50	GAA	For operational use. Purchase quarterly	
Office Equipment		Shopping/Bidding					3,851,372.72	164	For operational use. Purchase as requested.	
Laboratory Supplies & Equipment		Shopping/Bidding					866,261.17	164	For instructional use. Purchase as requested.	
Medical Supplies		Shopping					72,245.19	GAA	For operational use	
Repairs & Maintenance		Shopping/Bidding					406,328.24	GAA	For operational use. Purchase quarterly	
Other Supplies		Shopping/Bidding					420,762.05	GAA	For operational use. Purchase quarterly	
Tileworks for Library, Arbeiterwohlfahrt, Science, Speech Laboratory Building Hallway and Stairs (Ground Floor)		Bidding					367,270.20	GAA		
Tileworks for Classrooms at Arbeiterwohlfahrt Building - 6 classrooms		Bidding					494,469.90	GAA		
Science Building - 4 classrooms		Bidding					9,000,000.00	GAA		
Academic Building for Escalante Campus Phase 1		Bidding	Feb-16	Feb-16	Mar-16	Mar-16	9,899,000.00	GAA		
Academic Building for Sagay Campus Phase 1		Bidding	Dec-15	Dec-15	Feb-16	Feb-16	5,000,000.00	GAA		
Computer laboratory units for Cadiz, Escalante and Sagay Campus		Bidding	Jan-16	Jan-16	Mar-16	Mar-16	3,108,000.00	GAA		
Library Phase 2		Bidding	Dec-15	Dec-15	Feb-16	Feb-16	175,195.00	164		
Other Machineries & Equipment		Bidding					936,000.00	GAA		
Procurement of Security Services		Bidding					3,500,000.00	164		
Basic Science Lab. Equipment & Apparatuses		Bidding	Feb-16	Mar-16	Jun-16	Jun-16	13,000,000.00	GAA		
Academic Building Escalante Campus (Phase 2)		Bidding					3,316,000.00	GAA		
Academic Building Sagay Campus Phase 2		Bidding					56,810,343.97			

Noted by:

[Signature]
ROSE MAY LACSON
 BAC Secretariat Head

OK as to Appropriation:

[Signature]
MA. CHRISTINA DELOS REYES
 Budget Officer

Approved By:

[Signature]
ROMULO T. SISNO, Ph.D.
 College President

[Signature]
ZALDY O. DEQUITO
 BAC-Chairman